

## 10-SCHOOL COMPARISON REPORT

# Violet High School

### WHAT THIS REPORT SHOWS

A direct measure-by-measure comparison of Violet High School with 10 similar peer schools. For each measure, the report shows Violet High School's result and the comparator school's position and difference.

Where a meaningful financial comparison can be calculated, the difference is also translated into an indicative £ value.

### LEAD SCHOOL

#### Violet High School (Essex)

### COMPARATOR SCHOOLS

Rose College (Bristol, City of)  
Iris Academy (East Sussex)  
Lilac Girls' School (Cambridgeshire)  
Lavender CofE School (Devon)  
Tulip High School (Hertfordshire)  
Fuscia Academy (Shropshire)  
Heather Science Academy (Nottinghamshire)  
Daffodil Arts College (Hertfordshire)  
Primula Community School (Kent)  
Lily VA School (Redcar and Cleveland)

Prepared for senior leadership and governance review  
September 2026 | V1

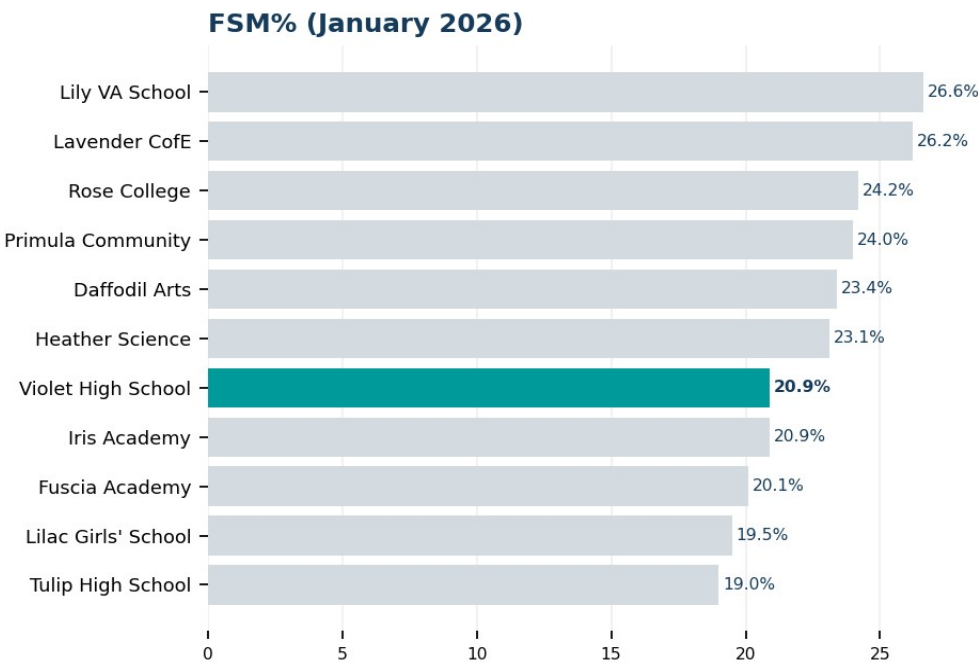
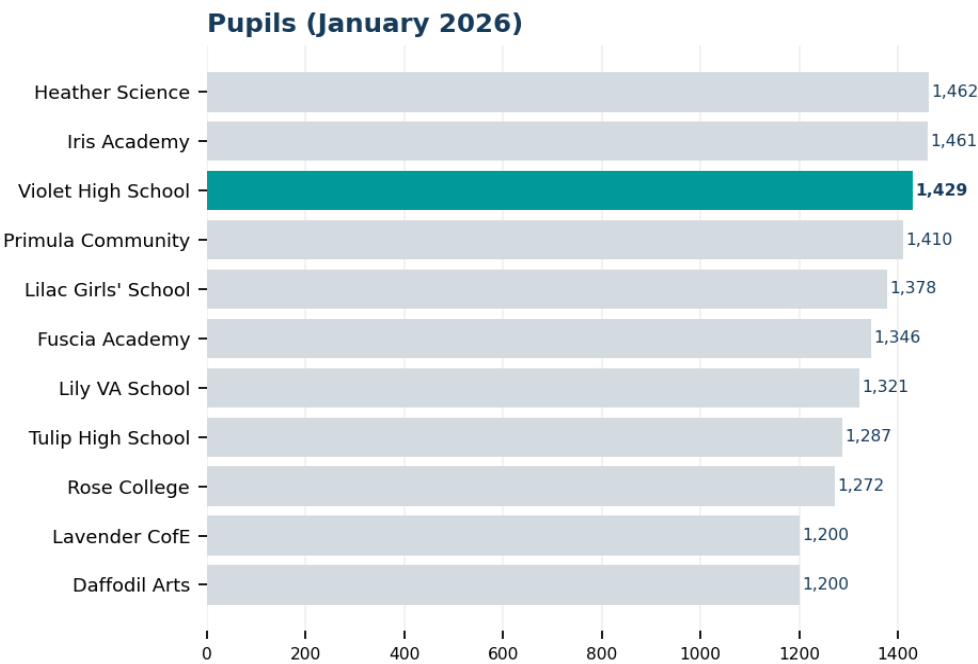
# 10-SCHOOL PEER BENCHMARK — PUPIL PROFILE

| Pupil Characteristics                | Violet High School (Essex)  | Rose College (Bristol, City of) | Iris Academy (East Sussex)  | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|--------------------------------------|-----------------------------|---------------------------------|-----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Pupils (January 2026)                | 3rd highest<br>1,429 pupils | 9th highest<br>1,272 pupils     | 2nd highest<br>1,461 pupils | 5th highest<br>1,378 pupils          | 10th highest<br>1,200 pupils | 8th highest<br>1,287 pupils       | 6th highest<br>1,346 pupils | Highest<br>1,462 pupils                   | 10th highest<br>1,200 pupils          | 4th highest<br>1,410 pupils     | 7th highest<br>1,321 pupils           |
| FSM% (January 2026)                  | 7th highest<br>20.9%        | 3rd highest<br>24.2%            | 7th highest<br>20.9%        | 10th highest<br>19.5%                | 2nd highest<br>26.2%         | Lowest<br>19.0%                   | 9th highest<br>20.1%        | 6th highest<br>23.1%                      | 5th highest<br>23.4%                  | 4th highest<br>24.0%            | Highest<br>26.6%                      |
| EAL% (January 2026)                  | Lowest<br>1.9%              | 5th highest<br>9.0%             | 6th highest<br>5.6%         | 4th highest<br>9.7%                  | 9th highest<br>2.6%          | 2nd highest<br>15.2%              | 3rd highest<br>10.3%        | 8th highest<br>3.2%                       | Highest<br>18.9%                      | 7th highest<br>4.7%             | 10th highest<br>2.3%                  |
| % of pupils with SEN (January 2025)  | 5th highest<br>14.3%        | 4th highest<br>15.2%            | Lowest<br>7.4%              | 6th highest<br>13.9%                 | 8th highest<br>13.0%         | 2nd highest<br>17.3%              | 9th highest<br>12.8%        | 10th highest<br>12.7%                     | 3rd highest<br>15.3%                  | Highest<br>17.7%                | 7th highest<br>13.8%                  |
| % of pupils with EHCP (January 2025) | 3rd highest<br>4.9%         | 4th highest<br>4.5%             | 6th highest<br>2.1%         | Lowest<br>1.5%                       | 2nd highest<br>5.0%          | 8th highest<br>2.0%               | 6th highest<br>2.1%         | 10th highest<br>1.8%                      | Highest<br>8.6%                       | 4th highest<br>4.5%             | 9th highest<br>1.9%                   |

PUPIL PROFILE | VISUAL

SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

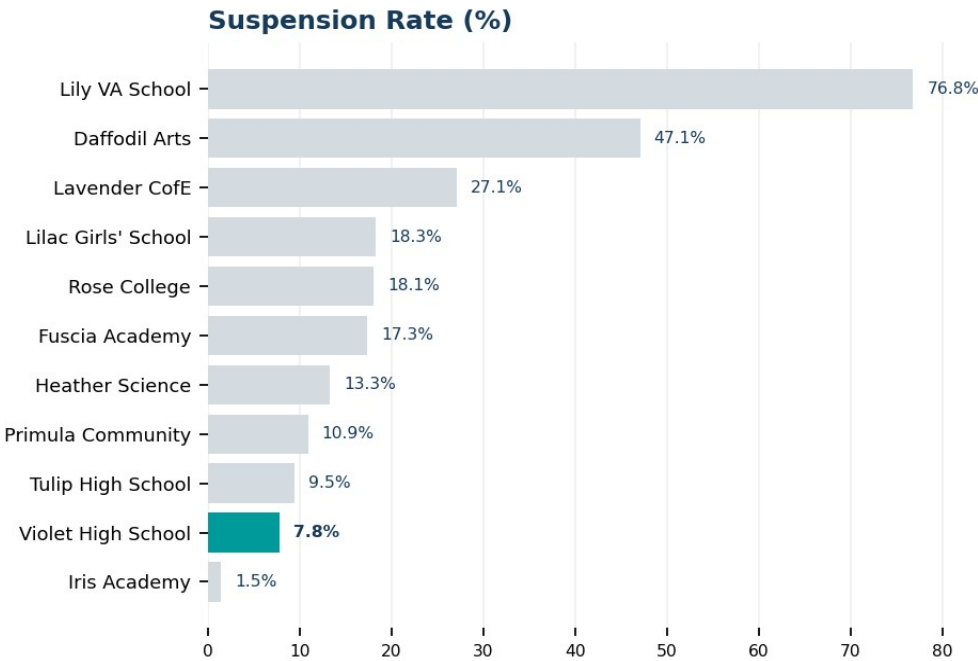
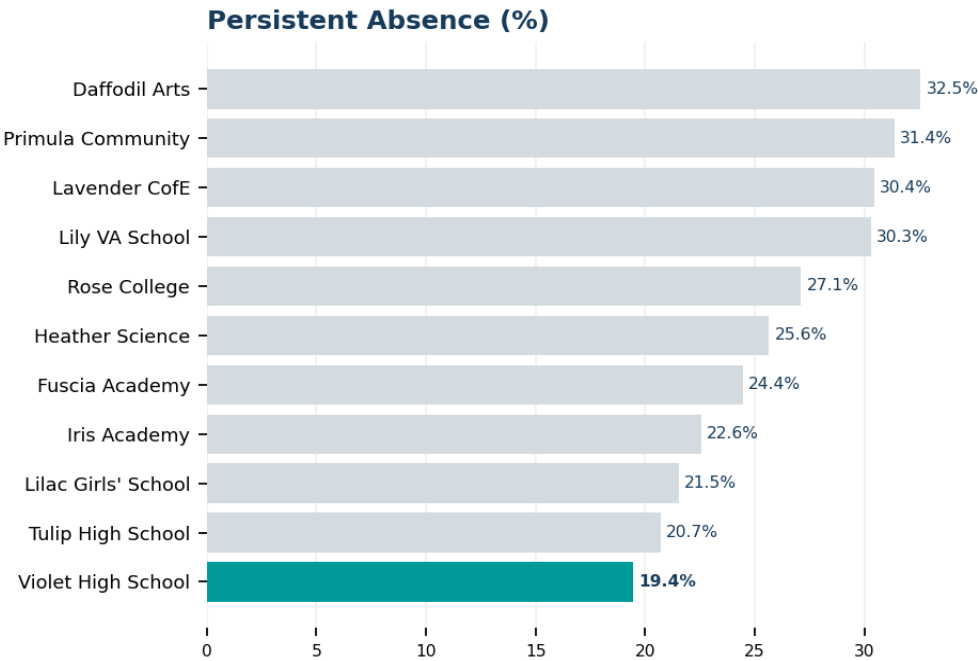
# 10-SCHOOL PEER BENCHMARK — ABSENCE

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| Pupil Absence                                             | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|-----------------------------------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Authorised Absence                                        | Lowest 4.6%                | 2nd highest 7.8%                | 9th highest 5.7%           | 8th highest 5.9%                     | 3rd highest 7.7%             | 10th highest 5.1%                 | 6th highest 6.1%            | 4th highest 6.3%                          | Highest 8.4%                          | 5th highest 6.1%                | 7th highest 6.1%                      |
| Unauthorised Absence                                      | 5th highest 3.2%           | 6th highest 3.0%                | 7th highest 3.0%           | Lowest 2.2%                          | 4th highest 3.4%             | 10th highest 2.3%                 | 8th highest 2.8%            | 9th highest 2.8%                          | 2nd highest 4.7%                      | 3rd highest 4.6%                | Highest 4.9%                          |
| Persistent Absence (% of Pupils missing 10%+ of sessions) | Lowest 19.4%               | 5th highest 27.1%               | 8th highest 22.6%          | 9th highest 21.5%                    | 3rd highest 30.4%            | 10th highest 20.7%                | 7th highest 24.4%           | 6th highest 25.6%                         | Highest 32.5%                         | 2nd highest 31.4%               | 4th highest 30.3%                     |
| Pupils suspended at least once                            | 10th highest 3.7%          | 5th highest 6.7%                | Lowest 1.3%                | 4th highest 7.0%                     | 3rd highest 9.0%             | 7th highest 5.6%                  | 8th highest 5.1%            | 9th highest 5.0%                          | Highest 13.8%                         | 6th highest 6.7%                | 2nd highest 13.3%                     |
| Suspension Rate                                           | 10th highest 7.8%          | 5th highest 18.1%               | Lowest 1.5%                | 4th highest 18.3%                    | 3rd highest 27.1%            | 9th highest 9.5%                  | 6th highest 17.3%           | 7th highest 13.3%                         | 2nd highest 47.1%                     | 8th highest 10.9%               | Highest 76.8%                         |

ABSENCE | VISUAL  
SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

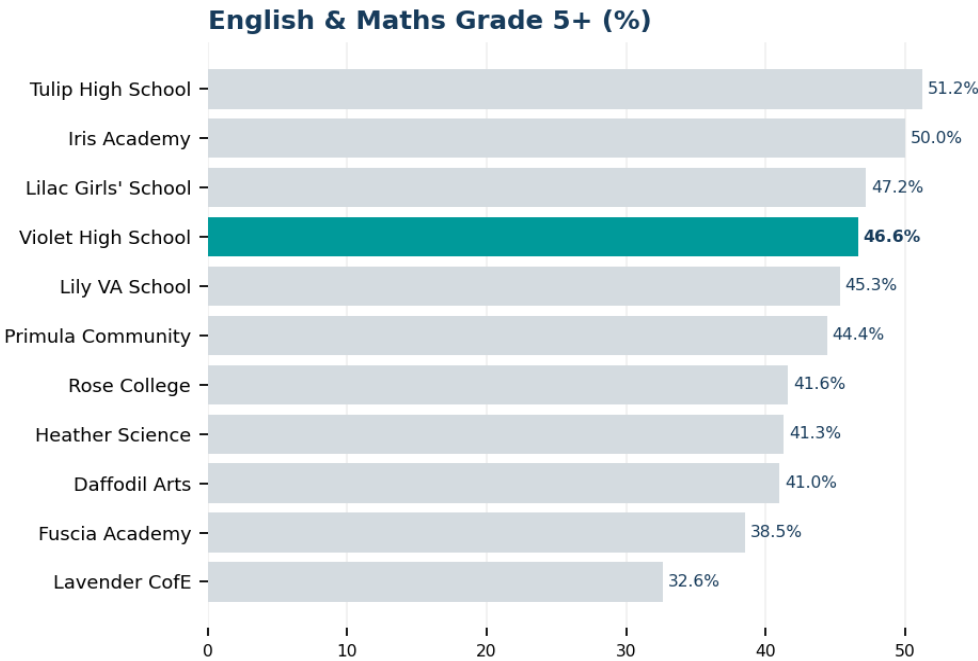
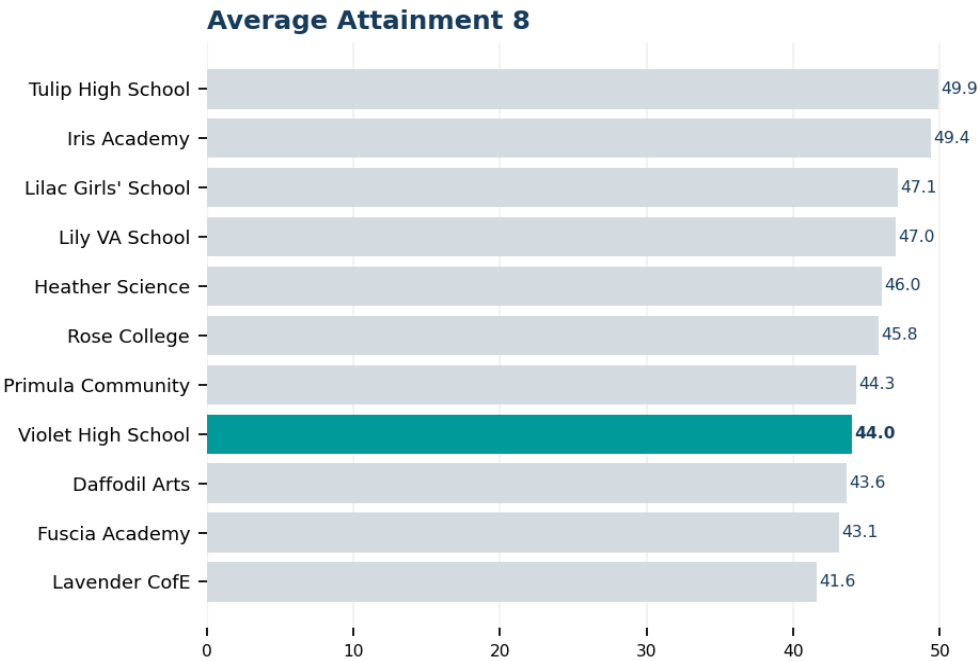
# 10-SCHOOL PEER BENCHMARK — KS4 ATTAINMENT

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| KS4 Attainment                        | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|---------------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Average Attainment 8 score per pupil  | 8th highest<br>44.0        | 6th highest<br>45.8             | 2nd highest<br>49.4        | 3rd highest<br>47.1                  | Lowest<br>41.6               | Highest<br>49.9                   | 10th highest<br>43.1        | 5th highest<br>46.0                       | 9th highest<br>43.6                   | 7th highest<br>44.3             | 4th highest<br>47.0                   |
| GCSE English & Mathematics (Grade 5+) | 4th highest<br>46.6%       | 7th highest<br>41.6%            | 2nd highest<br>50.0%       | 3rd highest<br>47.2%                 | Lowest<br>32.6%              | Highest<br>51.2%                  | 10th highest<br>38.5%       | 8th highest<br>41.3%                      | 9th highest<br>41.0%                  | 6th highest<br>44.4%            | 5th highest<br>45.3%                  |
| Average EBacc APS score per pupil     | 7th highest<br>4.0         | 9th highest<br>3.7              | Highest<br>4.6             | 2nd highest<br>4.4                   | 10th highest<br>3.7          | 3rd highest<br>4.3                | 8th highest<br>3.9          | 5th highest<br>4.0                        | Lowest<br>3.5                         | 6th highest<br>4.0              | 4th highest<br>4.2                    |
| Funding Per Attainment 8 Point        | 6th highest<br>£151.31     | 5th highest<br>£153.88          | Lowest<br>£137.63          | 9th highest<br>£142.28               | Highest<br>£166.76           | 10th highest<br>£138.95           | 3rd highest<br>£158.47      | 7th highest<br>£145.77                    | 2nd highest<br>£163.49                | 4th highest<br>£158.04          | 8th highest<br>£143.54                |
| Attn 8 GAP (Non-FSM vs FSM) Pts       | 9th highest<br>9.6         | Highest<br>20.2                 | 7th highest<br>12.7        | 5th highest<br>15.5                  | 8th highest<br>12.6          | 2nd highest<br>18.5               | Lowest<br>8.8               | 10th highest<br>9.1                       | 6th highest<br>14.8                   | 4th highest<br>15.6             | 3rd highest<br>16.6                   |
| Progress 8 Banding (2024)             | Below average              | Above average                   | Above average              | Average                              | Below average                | Average                           | Below average               | Below average                             | Below average                         | Below average                   | Below average                         |
| Progress 8 (2024)                     | 8th highest<br>-0.38       | 2nd highest<br>0.31             | Highest<br>0.47            | 3rd highest<br>0.14                  | 5th highest<br>-0.20         | 4th highest<br>-0.14              | 7th highest<br>-0.29        | 5th highest<br>-0.20                      | 10th highest<br>-0.45                 | Lowest<br>-0.49                 | 9th highest<br>-0.44                  |

KS4 ATTAINMENT | VISUAL SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

# 10-SCHOOL PEER BENCHMARK — 16-19 ATTAINMENT

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

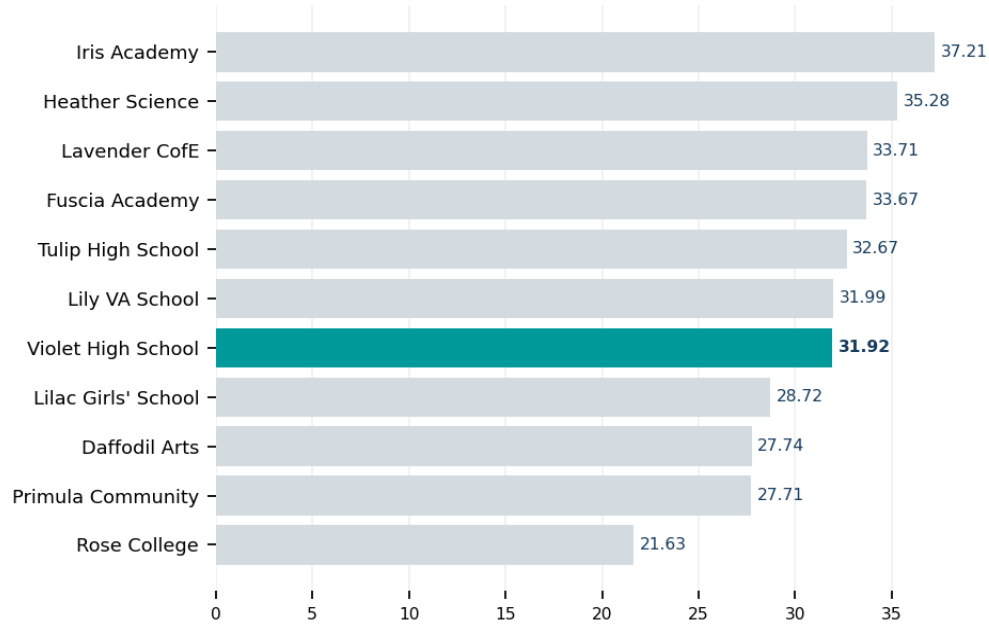
| 16-19 Attainment                      | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|---------------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| APS per Academic Entry                | 7th highest<br>31.92       | Lowest<br>21.63                 | Highest<br>37.21           | 8th highest<br>28.72                 | 3rd highest<br>33.71         | 5th highest<br>32.67              | 4th highest<br>33.67        | 2nd highest<br>35.28                      | 9th highest<br>27.74                  | 10th highest<br>27.71           | 6th highest<br>31.99                  |
| Academic Added Value Score            | 7th highest<br>-0.15       | Lowest<br>-0.54                 | Highest<br>0.20            | 9th highest<br>-0.35                 | 2nd highest<br>0.19          | 4th highest<br>0.06               | 3rd highest<br>0.11         | 5th highest<br>-0.03                      | 6th highest<br>-0.07                  | 8th highest<br>-0.22            | 10th highest<br>-0.40                 |
| VA Score GAP (Not Disadv vs Disadv)   | 2nd highest<br>0.53        | Highest<br>0.88                 | 6th highest<br>0.21        | 5th highest<br>0.25                  | 9th highest<br>-0.10         | 7th highest<br>0.04               | Lowest<br>-0.50             | 10th highest<br>-0.46                     | 3rd highest<br>0.31                   | 4th highest<br>0.30             | 8th highest<br>-0.09                  |
| Sustained Progression                 | 6th highest<br>72.0%       | Lowest<br>34.0%                 | 8th highest<br>63.0%       | 10th highest<br>59.0%                | 7th highest<br>70.0%         | 2nd highest<br>80.0%              | 5th highest<br>74.0%        | Highest<br>83.0%                          | 4th highest<br>77.0%                  | 9th highest<br>60.0%            | 2nd highest<br>80.0%                  |
| Funding Per Academic Qualification Pt | 6th highest<br>£167.01     | Highest<br>£264.57              | Lowest<br>£143.71          | 4th highest<br>£183.70               | 10th highest<br>£157.19      | 5th highest<br>£171.08            | 9th highest<br>£158.72      | 8th highest<br>£158.79                    | 2nd highest<br>£217.96                | 3rd highest<br>£208.45          | 7th highest<br>£166.56                |

## 16-19 ATTAINMENT | VISUAL

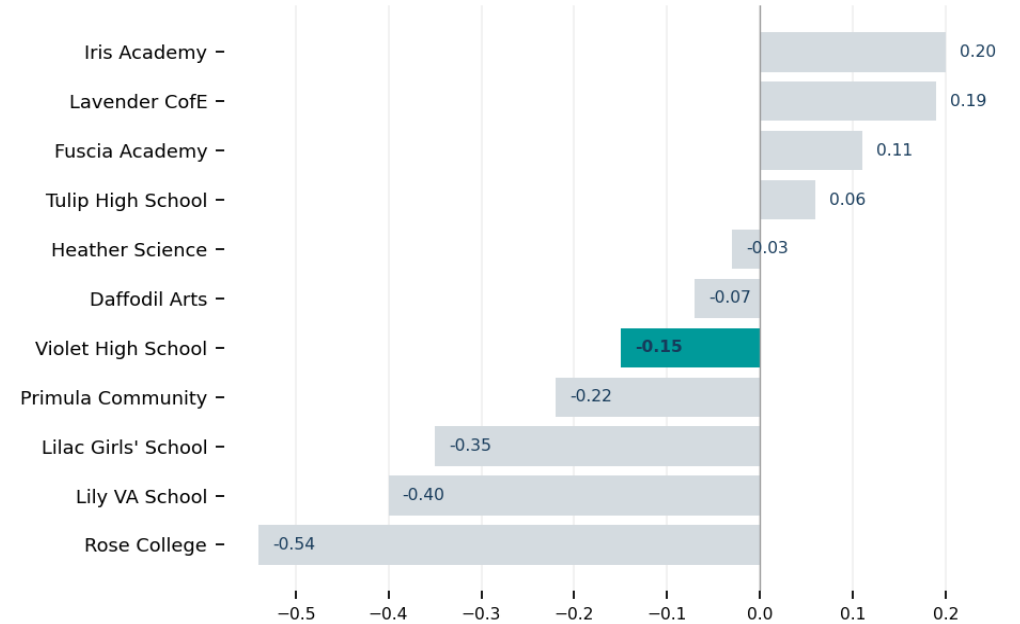
### SUMMARY

Violet High School highlighted against the 10 comparator schools.

**APS per Academic Entry**



**Academic Added Value Score**



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

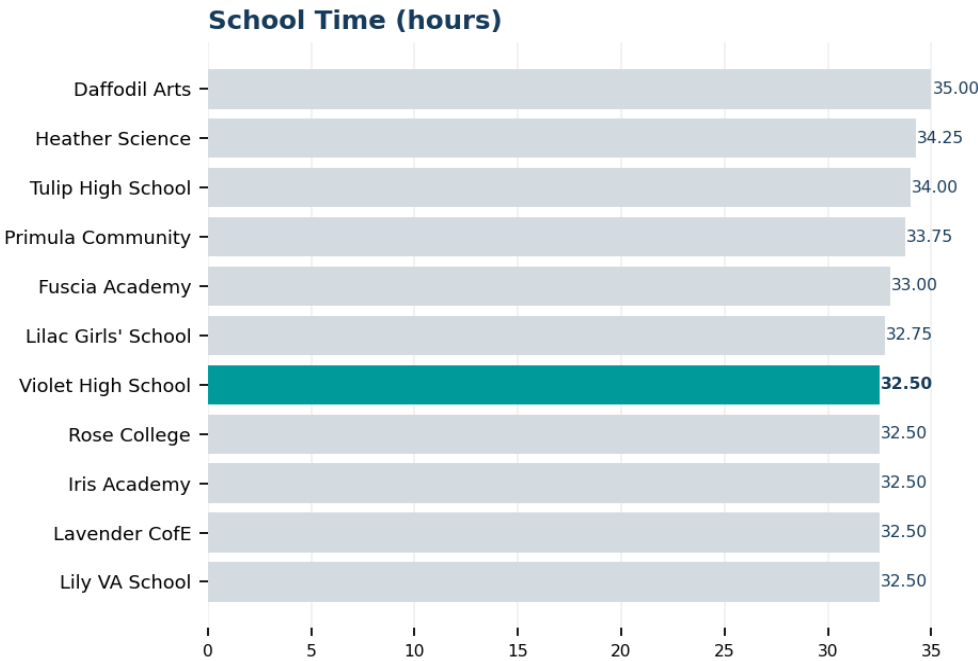
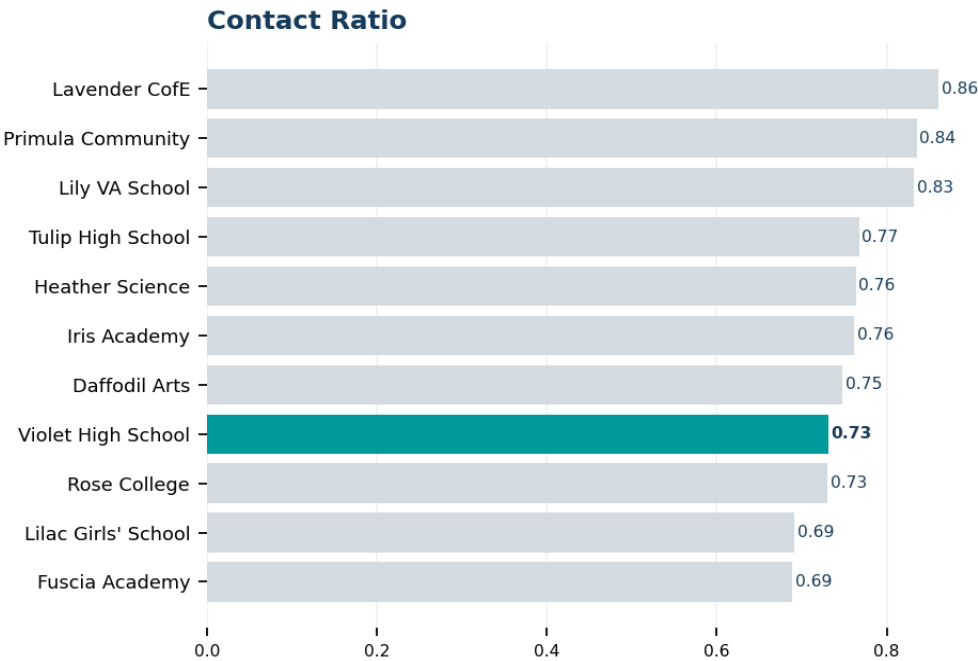
## 10-SCHOOL PEER BENCHMARK — TEACHING CAPACITY

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| Measure                          | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|----------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Average Gross Salary per Teacher | 4th highest<br>£54,038     | 8th highest<br>£49,858          | 6th highest<br>£50,587     | 2nd highest<br>£55,307               | 9th highest<br>£49,272       | 5th highest<br>£53,621            | 10th highest<br>£49,250     | 3rd highest<br>£54,653                    | Lowest<br>£48,998                     | Highest<br>£56,203              | 7th highest<br>£49,883                |
| FTE Teachers                     | Highest<br>93.05           | 10th highest<br>72.60           | 3rd highest<br>87.21       | 6th highest<br>77.54                 | Lowest<br>69.70              | 9th highest<br>75.57              | 2nd highest<br>87.61        | 4th highest<br>83.62                      | 7th highest<br>77.50                  | 5th highest<br>77.80            | 8th highest<br>76.70                  |
| Contact Ratio                    | 8th highest<br>0.73        | 9th highest<br>0.73             | 6th highest<br>0.76        | 10th highest<br>0.69                 | Highest<br>0.86              | 4th highest<br>0.77               | Lowest<br>0.69              | 5th highest<br>0.76                       | 7th highest<br>0.75                   | 2nd highest<br>0.84             | 3rd highest<br>0.83                   |
| School Time                      | 7th highest<br>32.5        | 7th highest<br>32.5             | 7th highest<br>32.5        | 6th highest<br>32.75                 | 7th highest<br>32.5          | 3rd highest<br>34                 | 5th highest<br>33           | 2nd highest<br>34.25                      | Highest<br>35                         | 4th highest<br>33.75            | 7th highest<br>32.5                   |
| Average Class Size               | 8th highest<br>21.0        | 2nd highest<br>24.0             | 6th highest<br>22.0        | Highest<br>25.7                      | Lowest<br>20.0               | 5th highest<br>22.2               | 4th highest<br>22.3         | 3rd highest<br>22.9                       | 9th highest<br>20.7                   | 7th highest<br>21.7             | 9th highest<br>20.7                   |
| Pupil : Teacher Ratio            | Lowest<br>15.36            | 3rd highest<br>17.52            | 8th highest<br>16.75       | 2nd highest<br>17.77                 | 6th highest<br>17.22         | 7th highest<br>17.03              | 10th highest<br>15.36       | 4th highest<br>17.48                      | 9th highest<br>15.48                  | Highest<br>18.12                | 5th highest<br>17.22                  |

# TEACHING CAPACITY | VISUAL SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

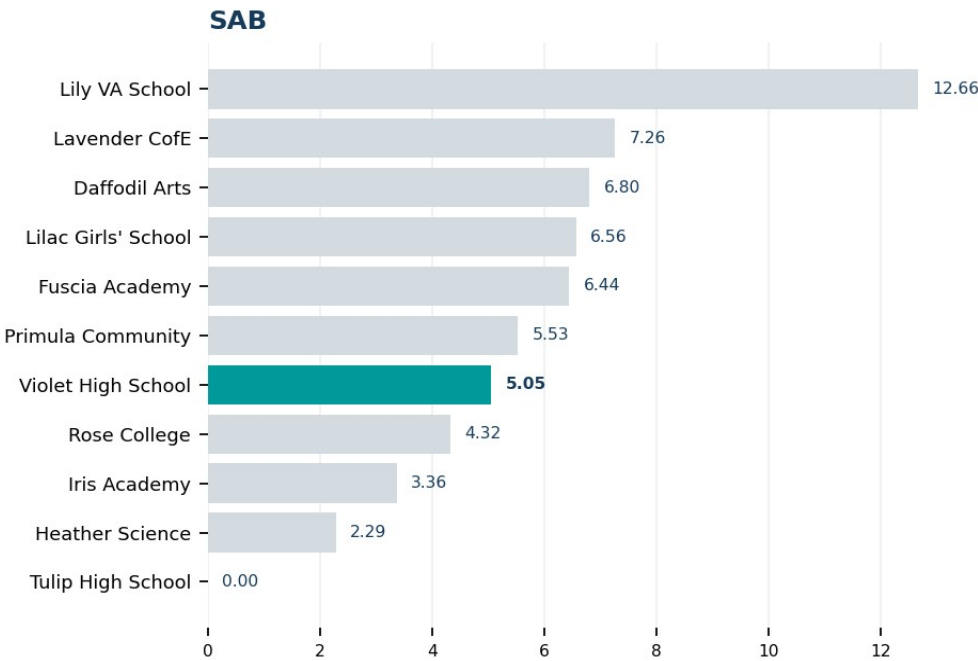
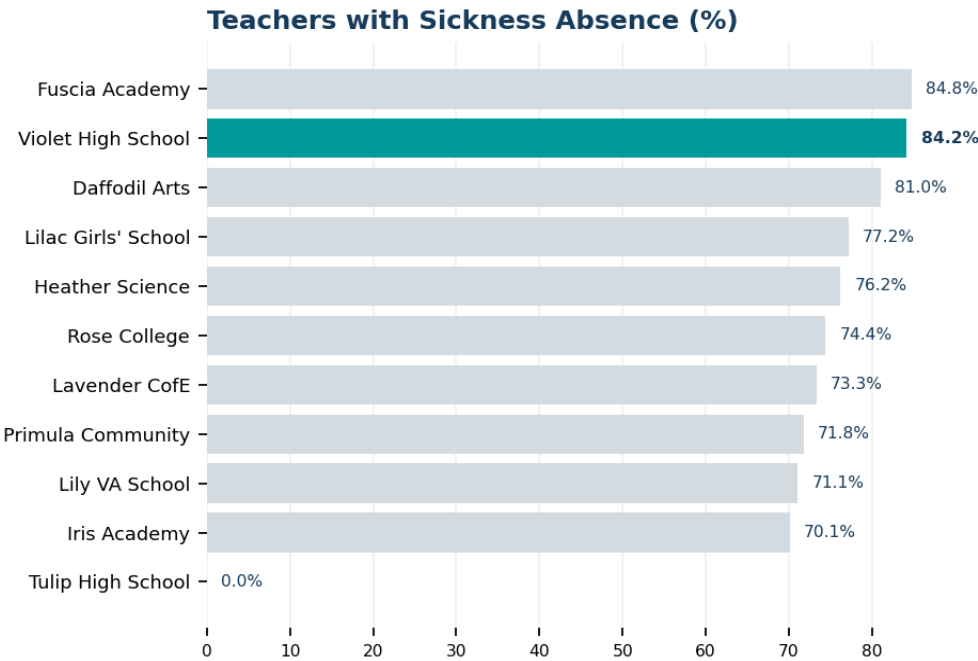
# 10-SCHOOL PEER BENCHMARK — WORKFORCE RESILIENCE

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| Measure                          | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|----------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| % Teachers with Sickness Absence | 2nd highest<br>84.2%       | 6th highest<br>74.4%            | 10th highest<br>70.1%      | 4th highest<br>77.2%                 | 7th highest<br>73.3%         | Lowest<br>0.0%                    | Highest<br>84.8%            | 5th highest<br>76.2%                      | 3rd highest<br>81.0%                  | 8th highest<br>71.8%            | 9th highest<br>71.1%                  |
| Av Number of Days per Absence    | 7th highest<br>6.00        | 8th highest<br>5.80             | 9th highest<br>4.80        | 3rd highest<br>8.50                  | 2nd highest<br>9.90          | Lowest<br>0.00                    | 6th highest<br>7.60         | 10th highest<br>3.00                      | 4th highest<br>8.40                   | 5th highest<br>7.70             | Highest<br>17.80                      |
| SAB                              | 7th highest<br>5.05        | 8th highest<br>4.32             | 9th highest<br>3.36        | 4th highest<br>6.56                  | 2nd highest<br>7.26          | Lowest<br>0.00                    | 5th highest<br>6.44         | 10th highest<br>2.29                      | 3rd highest<br>6.80                   | 6th highest<br>5.53             | Highest<br>12.66                      |

# WORKFORCE RESILIENCE | VISUAL SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

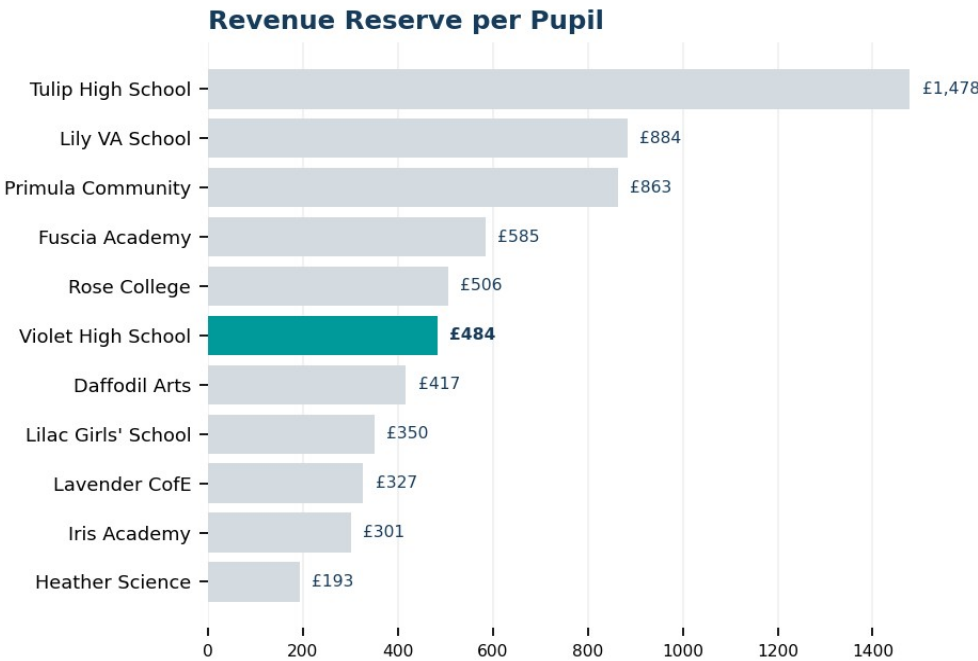
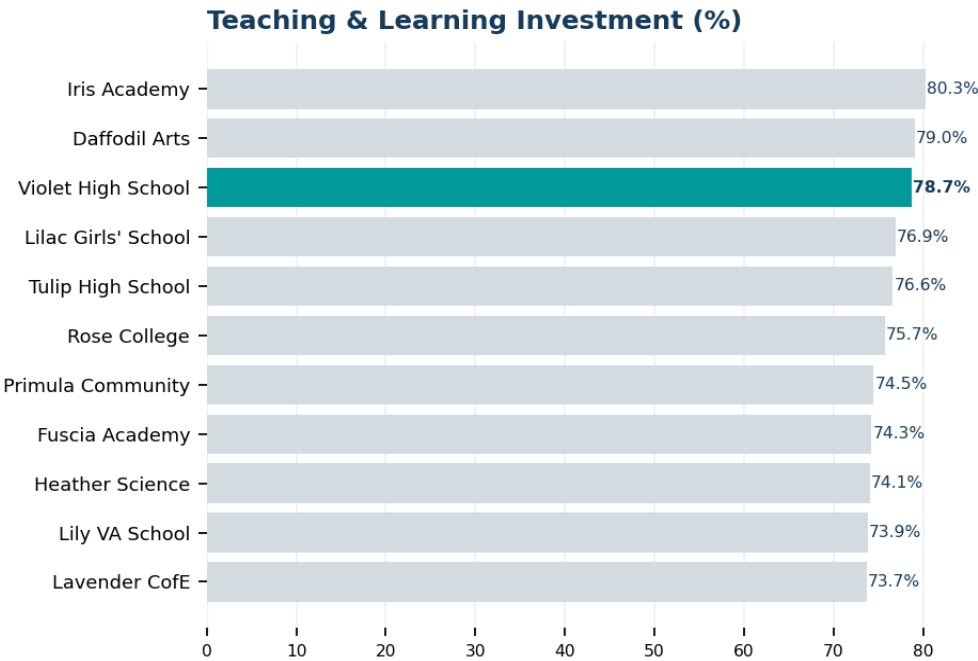
# 10-SCHOOL PEER BENCHMARK — FINANCIAL STEWARDSHIP

Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| Measure                            | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|------------------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Teaching & Learning Investment     | 3rd highest<br>78.7%       | 6th highest<br>75.7%            | Highest<br>80.3%           | 4th highest<br>76.9%                 | Lowest<br>73.7%              | 5th highest<br>76.6%              | 8th highest<br>74.3%        | 9th highest<br>74.1%                      | 2nd highest<br>79.0%                  | 7th highest<br>74.5%            | 10th highest<br>73.9%                 |
| Staff Costs / Expenditure          | 4th highest<br>79.8%       | 8th highest<br>75.7%            | 3rd highest<br>79.8%       | 6th highest<br>76.3%                 | Lowest<br>74.1%              | 10th highest<br>75.4%             | Highest<br>83.7%            | 9th highest<br>75.7%                      | 2nd highest<br>80.3%                  | 7th highest<br>75.7%            | 5th highest<br>79.6%                  |
| In-Year Balance (Per Pupil)        | 7th highest<br>£-142       | 3rd highest<br>£87              | 9th highest<br>£-227       | 2nd highest<br>£305                  | Highest<br>£356              | 8th highest<br>£-148              | 4th highest<br>£36          | 10th highest<br>£-252                     | Lowest<br>£-404                       | 6th highest<br>£-103            | 5th highest<br>£16                    |
| Revenue Reserve (Per Pupil)        | 6th highest<br>£484        | 5th highest<br>£506             | 10th highest<br>£301       | 8th highest<br>£350                  | 9th highest<br>£327          | Highest<br>£1,478                 | 4th highest<br>£585         | Lowest<br>£193                            | 7th highest<br>£417                   | 3rd highest<br>£863             | 2nd highest<br>£884                   |
| Self Generated Funding (Per Pupil) | 8th highest<br>£239        | 6th highest<br>£278             | 5th highest<br>£336        | 7th highest<br>£275                  | 2nd highest<br>£451          | Highest<br>£456                   | 10th highest<br>£122        | Lowest<br>£9                              | 3rd highest<br>£408                   | 9th highest<br>£213             | 4th highest<br>£350                   |

# FINANCIAL STEWARDSHIP | VISUAL SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.

# 10-SCHOOL PEER BENCHMARK — FINANCIAL CONTEXT

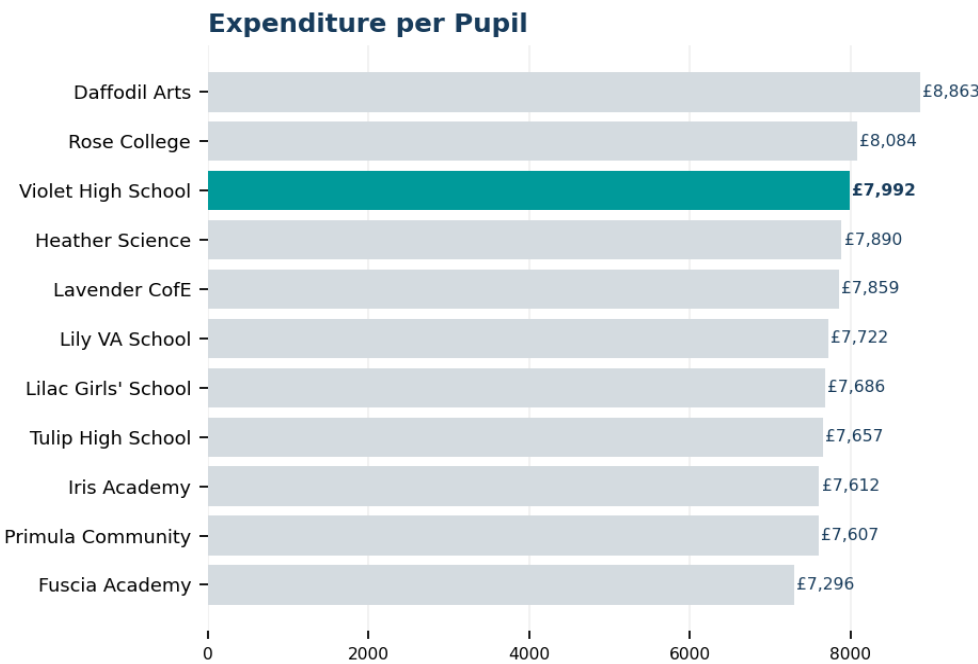
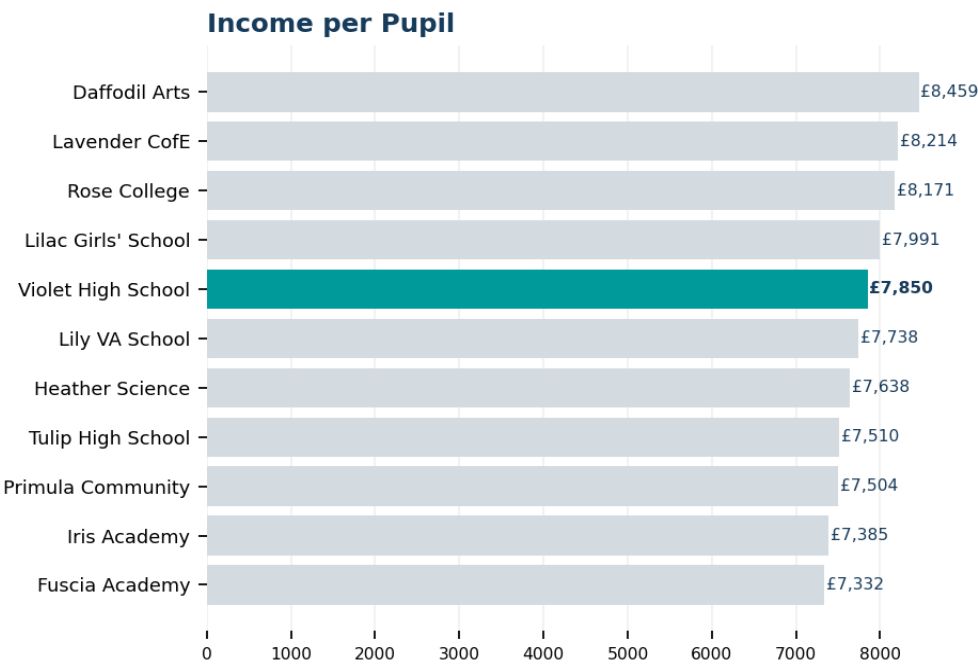
Methodology: Each comparator cell shows that school's figure and its relative position amongst the 11 schools.

| Measure                     | Violet High School (Essex) | Rose College (Bristol, City of) | Iris Academy (East Sussex) | Lilac Girls' School (Cambridgeshire) | Lavender CofE School (Devon) | Tulip High School (Hertfordshire) | Fuscia Academy (Shropshire) | Heather Science Academy (Nottinghamshire) | Daffodil Arts College (Hertfordshire) | Primula Community School (Kent) | Lily VA School (Redcar and Cleveland) |
|-----------------------------|----------------------------|---------------------------------|----------------------------|--------------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| Income (Per Pupil)          | 5th highest<br>£7,850      | 3rd highest<br>£8,171           | 10th highest<br>£7,385     | 4th highest<br>£7,991                | 2nd highest<br>£8,214        | 8th highest<br>£7,510             | Lowest<br>£7,332            | 7th highest<br>£7,638                     | Highest<br>£8,459                     | 9th highest<br>£7,504           | 6th highest<br>£7,738                 |
| Grant Funding (Per Pupil)   | 4th highest<br>£7,769      | 2nd highest<br>£7,950           | Lowest<br>£7,059           | 3rd highest<br>£7,811                | 6th highest<br>£7,524        | 7th highest<br>£7,470             | 10th highest<br>£7,190      | 5th highest<br>£7,629                     | Highest<br>£8,296                     | 9th highest<br>£7,318           | 8th highest<br>£7,440                 |
| Expenditure (Per Pupil)     | 3rd highest<br>£7,992      | 2nd highest<br>£8,084           | 9th highest<br>£7,612      | 7th highest<br>£7,686                | 5th highest<br>£7,859        | 8th highest<br>£7,657             | Lowest<br>£7,296            | 4th highest<br>£7,890                     | Highest<br>£8,863                     | 10th highest<br>£7,607          | 6th highest<br>£7,722                 |
| Non Pay Costs / Expenditure | 8th highest<br>20.2%       | 4th highest<br>24.3%            | 9th highest<br>20.2%       | 6th highest<br>23.7%                 | Highest<br>25.9%             | 2nd highest<br>24.6%              | Lowest<br>16.3%             | 3rd highest<br>24.3%                      | 10th highest<br>19.7%                 | 5th highest<br>24.3%            | 7th highest<br>20.4%                  |
| Average FTE Teacher Costs   | 7th highest<br>£74,928     | 5th highest<br>£75,799          | 4th highest<br>£77,234     | Highest<br>£81,976                   | 10th highest<br>£71,876      | 6th highest<br>£75,705            | Lowest<br>£70,677           | 8th highest<br>£73,699                    | 9th highest<br>£72,927                | 2nd highest<br>£80,165          | 3rd highest<br>£77,466                |

# FINANCIAL CONTEXT | VISUAL

## SUMMARY

Violet High School highlighted against the 10 comparator schools.



Charts visualise selected measures from the preceding table; the table remains the definitive source for all figures and relative positions.